CITY OF LOS ANGELES HOUSING DEPARTMENT UNITED TO HOUSE LA CITIZEN OVERSIGHT COMMITTEE (COC) REVISED AGENDA Thursday, May 16, 2024 - 2:30 PM Metropolitan Water District of Southern California 700 N. Alameda Street Los Angeles, CA 90012

Please note that this agenda includes a call-in option for public comment. Public comment will thus be taken both in-person at the Metropolitan Water District of Southern California and via Teleconference. Instructions for the public to listen to and offer remote public comment at the meeting appear on page 3 of this agenda.

COC COMMITTEE MEMBERS

Michelle Espinosa Coulter, Chair Alan Greenlee, Vice-Chair Charlie Cea Debbie Chen Steve Diaz Jennifer Gaeta Quaneshia Jeffery Zerita Jones Jacob Lipa Elda Mendez-Lemus Alma Morales Laura Raymond Leilani Reed Antonio Sanchez Deepika Sharma

COC COMMITTEE STAFF

Cecilia V. Estolano Richard France Samanatha Guerrero Abigail Koshollek Kevin Liu

LAHD STAFF

Ann Sewill, General Manager Tricia Keane, Executive Officer Greg Good, Director Michael Custodio, City Attorney Teddy Loo, Committee Clerk

1) CALL TO ORDER

- 2) ROLL CALL
- 3) PUBLIC COMMENT

4) COC CHAIR'S REPORT

- A) General Updates
- B) Permanent Program Guidelines Development Process Update

5) COC INTERIM INSPECTOR GENERAL REPORT - please find supplemental material for this item attached

- A) Use Of ULA Revenue Collected Above \$150 Million (Council File 23-1273) Update
- B) COC Budget Update
- C) COC Draft Bylaws
- D) COC Member Nominations
 - i) Seat # 7 Renter Protection & Support Nominations
 - ii) Seat #15 Youth
- E) COC Chair and Vice Chair Nominations
- F) COC Discussion

6) LAHD REPORT - please find supplemental material for this item attached

- A) Update on Implementation of Interim Homelessness Prevention Programs
- B) Revenue and Expenditures
- C) Update on FY 2024-25 ULA Expenditure Plan
- D) COC Discussion
- 7) ACTION: INTERIM GUIDELINES please find supplemental material for this item attached
 - A) Interim Guidelines for Income Support for At-Risk for Seniors and Persons w/ Disabilities
 - B) COC Discussion
 - C) COC Action to Approve Interim Guidelines

8) FUTURE AGENDA ITEMS

9) ADJOURNMENT

GENERAL INFORMATION

For information regarding the ULA Citizens Oversight Committee (COC) and its operations, please contact Matthew Serrano at (213) 808-8808. This contact may answer questions and provide materials and notice of matters scheduled before the ULA COC.

NOTIFICATIONS & MATERIALS

To receive meeting notices for the ULA COC, subscribe through the Early Notification System at www.lacity.org. Materials related to items on this Agenda will be posted to the Housing Department's website at https://lacity.gov/government/subscribe-agendas/boards-commissions-committees.

LIVE BROADCAST

The COC meeting will be broadcast live on the internet via the ULA COC YouTube Channel: <u>www.youtube.com/@ULACOC</u>, as well as on Zoom: <u>https://us02web.zoom.us/j/85809531152</u> The call-in option and live audio of the meeting will also be available via telephone at: (669) 900-6833; Meeting ID: 858 0953 1152.

To Attend In-Person:

The meeting will be held in-person at the Metropolitan Water District of Southern California located at 700 N. Alameda Street, Los Angeles, CA 90012. The meeting will take place in the Boardroom starting at 2:30 p.m.

To Attend by Computer:

Click on the following link: <u>https://us02web.zoom.us/j/85809531152</u>. If Zoom is not already installed on your computer, click "Download & Run Zoom" on the launch page and press "Run" when prompted by your browser. If Zoom has previously been installed on your computer, please allow a few moments for the application to launch automatically. Select "Join Audio via Computer." The virtual conference room will open. If you receive a message reading, "Please wait for the host to start this meeting," simply remain in the room until the meeting begins.

To Attend or Listen by Phone:

Call (669) 900-6833 to access the meeting by phone. Enter the Meeting ID: 858 0953 1152, followed by #. Indicate that you are a participant by pressing # to continue. You will hear audio of the meeting in progress. Remain on the line if the meeting has not yet started.

PUBLIC COMMENT

The public may comment on any agenda item and any non-agenda item that is within the jurisdiction of the ULA COC during public comment. Speaking time shall not exceed two (2) minutes for any one speaker. Members of the public interested in addressing the ULA COC regarding matters on the printed agenda in-person must complete a "Speaker Card" form and submit it to a Department staff person. Please note that this agenda includes a teleconference and a call-in option for public comment.

To Provide Public Comments In-Person:

Members of the public interested in addressing the ULA COC regarding matters on the printed agenda must complete a "Speaker Card" form and submit it to a Department staff person.

To Provide Public Comments by Computer:

If participating in real time via Zoom by computer, use the "Raise Hand" \Downarrow function on your computer to add yourself to the queue and wait for the Department staff person to announce your name. Once the staff gives you permission, use the Unmute \P function to speak.

To Provide Public Comments by Phone:

If participating in real time by phone, press *9 to add yourself to the queue and wait for the staff to announce the last 4 digits of your phone number. Once the staff gives you permission, press *6 to unmute your mic to speak.

NOTICE TO PAID REPRESENTATIVES

If you are compensated to monitor, attend, or speak at this meeting, City law may require you to register as a lobbyist and report your activity. See Los Angeles Municipal Code 48.01 et seq. More information is available at ethics.lacity.org/lobbying. For assistance, please contact the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org.

SERVICES/REASONABLE ACCOMMODATIONS

As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and upon request, will provide reasonable accommodation to ensure access to its programs, services and activities. Sign language interpreters, assisted listening devices, language translators or other auxiliary aids and/or services may be provided upon request. To ensure availability, requests need to be called in to LAHD at least five working days before the meeting. Please contact LAHD at (213) 808-8808, or email at <u>lahd.ula.coc@lacity.org</u>. Due to technological changes, if TTY is needed to contact us, please use Telecommunication Relay Services (TRS) such as Text-to-Voice TTY-based TRS, Speech-to-Speech Relay Service, Shared Non-English Language Relay Services, Captioned Telephone Service; IP Captioned Telephone Service, Internet Protocol Relay Service, or Video Relay Service or dial 711. Mail all COC correspondence to: ULA COC, 1200 W. 7th St, Suite 100, Los Angeles, CA 90017.

Requests for reasonable modification or accommodation from individuals with disabilities, consistent with the Americans with Disabilities Act can be made by contacting Matthew Serrano at <u>lahd.ula.coc@lacity.org</u>.

Language translation may be provided upon request. To ensure availability, requests need to be submitted to LAHD at least five working days before the meeting by telephoning (213) 808-8808 or e-mailing: lahd.ula.coc@lacity.org.

La traducción del lenguaje puede ser proporcionado bajo solicitud. Para asegurar la disponibilidad, la solicitud puede ser sometida al LAHD sección de audiencias por lo menos tres días laborales antes de día de la sesión llamando al (213) 808-8808 o correo electrónico: lahd.ula.coc@lacity.org.

Meetings are recorded.

Item 5: COC Interim Inspector General Report

May 16, 2024

Item 5A: Use Of ULA Revenue Collected Above \$150 Million (Council File 23-1273) Update

Recap of March 14, 2024 COC Motion

The ULA-COC recommends to the City Council that any funds collected in excess of \$150 million be expended on ULA programs and that the funding for ULA programs be rebalanced in accordance with the allocations enumerated in the Measure, for the purposes of enabling the voters to see how the programs work together as intended.

Item 5B: Draft COC Budget

DRAFT

United to House LA Citizen Oversight Committee Annual Budget

Fiscal Year 2024-25

	Projected FY 2023-24	Proposed FY 2024-25
REVENUES	11202021	11202120
Measure ULA - COC	\$360,000	\$229,467 1
EXPENDITURES		
Staffing		
Interim Inspector General	\$130,000	\$120,000
Permanent Inspector General	\$0	\$120,000
Website and Communications		
Website Start-up Costs	\$62	\$0
Annual Website Costs	\$178	\$178
Annual Website Translation	\$170	\$170
Annual Website Domain	\$36	\$60
Zoom Webinar	\$87	\$262
Annual External Audit	\$0	\$10,000 ²
Annual Town Hall		
Meeting Logistics	\$0	\$3,000 ³
Subtotal Expenditures	\$130,533	\$133,670
BALANCE AS OF JUNE 30	\$229,467	-\$24,203

Notes

- Pending additional projected revenue in LAHD's proposed ULA FY 24/25 Expenditure Plan.
- 1. SEC. 22.618.6. (c) (3) authorizes the COC to oversee an annual external audit of House LA Fund receipts and expenditures.
- SEC. 22.618.6. (c) (8) authorizes the COC to hold an annual town hall to report on the progress and shortcomings of the House LA Fund-Programs and hear from the public.

Item 5C: Draft COC Bylaws

Proposed COC Bylaws Outline

- 1. Election Of Officers
- 2. Duties, Purpose, and Functions
- 3. Number of Meetings
- 4. Quorum, Majority and Attendance
- 5. Agenda And Order of Business
- 6. Ad Hoc Meetings and Emergency Meetings
- 7. Public Comment
- 8. Rules
- 9. Committees
 - 10.Minutes

<u>United to House LA Interim Program Guidelines - FY 23/24</u> Income Support for Rent-Burdened At-Risk Seniors & Persons with Disabilities \$11,000,000 May 13, 2024

Program Summary

As part of the comprehensive approach to end and prevent homelessness in the City of Los Angeles, the United to House Los Angeles (ULA) Interim Income Support Program will provide cash assistance to eligible households that include seniors and/or people with disabilities who are at-risk of being displaced from their homes. Research has proven that homelessness is often one health or income shock away, particularly when balancing the high costs of health care, food, transportation, utilities, housing, and other necessities. In the process of administering the ULA Short-Term Rental Assistance Program, LAHD identified households with members who are seniors and/or people with disabilities, whose need for assistance exceeded the program's ability to adequately address those needs. To stabilize our most vulnerable Angelenos, the ULA Interim Income Support Program aims to alleviate financial stress by providing direct one-time cash payments to eligible households with seniors and/or people with disabilities to help meet their basic needs.

Eligible Activities

The ULA Interim Income Support Program for FY 23/24 will fund one-time cash assistance payments directly to eligible households with seniors and/or people with disabilities. Payments will be made directly to tenants. As an income support program, program participants will determine how best to use the cash assistance to address their most pressing needs.

Eligible Participants, Borrowers or Grantees

The target population for this program are seniors and people with disabilities whose financial needs put them at-risk of displacement.

The following are the basic eligibility requirements:

- 1. One or more individuals within the household must be a Senior <u>and/or</u> a Person with Disability
 - a. Senior person who is at least 65 years of age or older at the time of application.
 - b. Person with Disability a person who has a physical or mental impairment that substantially limits one or more major life activities, such as hearing, seeing, speaking, walking, breathing, performing manual tasks, caring for oneself, learning, or working.
- 2. 2023 Income must be below 50% of area median income.
- 3. Applied for, but did not receive ULA Short-Term Rental Assistance Program payments because their overall assistance needs exceeded the program's ability to address those needs, or because available funding was exhausted.
- 4. Applicants' monthly rent cannot exceed \$4,000 per month.
- 5. Household currently living in the City of Los Angeles.

Funding Priorities

The ULA Interim Income Support Program will prioritize eligible households who submitted applications for the ULA short-term rental assistance but whose financial assistance needs exceeded the program's ability to adequately address those needs.

The ULA Interim Income Support Program was originally allocated a budget of \$23 million. The ULA Citizen Oversight Committee, City Council and Mayor subsequently approved reallocating \$12 million of that original amount to the ULA Short-Term Rental Assistance Program - leaving \$11 million for the Income Support program. The ULA Short-Term Rental Assistance Program was focused on emergency rental arrears of up to six months, paid directly to landlords.

In the process of administering the short-term rental assistance program, LAHD identified many seniors and persons with disabilities whose financial assistance needs far exceeded the program's ability to adequately address those needs or for whom landlords were unresponsive to outreach. For example, about 2,000 households with seniors and/or persons with disabilities had rental arrears that exceeded six months. For these households, their average rental arrears were \$26,843. In addition to rent, these households may have other pressing financial obligations, including future medical costs and past medical debt, utilities, transportation, food, and other essentials. The one-time cash payment will provide meaningful income assistance in order to help participants address their financial obligations and, by extension, stabilize precarious housing.

Program Funding - Caps and Limits

Eligible participants will be provided with a one-time cash payment of \$20,000, with which they can determine how best to meet their financial obligations, and potentially avoid displacement from their home - consistent with ULA's intent for this expenditure category.

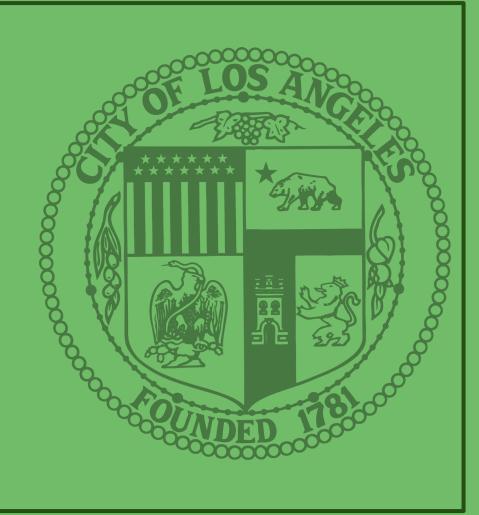
Number of Units or Participants Served

Up to an estimated 500 households with members who are seniors or people with disabilities will be provided one-time cash assistance payments.



United to House LA COC Meeting

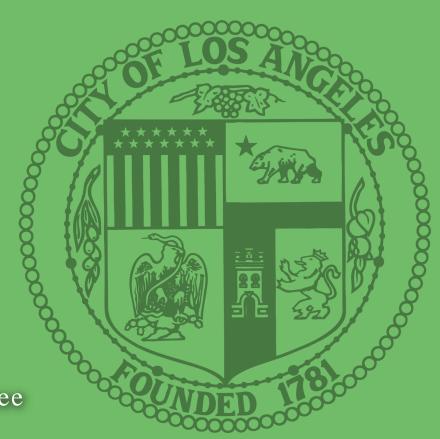
05/16/2024 2:30 P.M.





LAHD Update

Measure ULACitizen Oversight Committee May 16, 2024



Eviction Defense Program

Eviction Defense Program

EDP Legal Services through Stay Housed LA:

July 1, 2023 February 29th, 2024:

- 701 City of LAhouseholds received full scope representation (88/month avg.)
- 2,357 City of LAhouseholds received limited scope eviction services (295/month avg.)

EDP Outreach through Stay Housed LA:

July 2023 - February 2024: 109,687 tenants reached via direct outreach (13,710/month avg.) July 2023 - February 2024: 130 workshops hosted (16/month avg.) July 2023 - February 2024: 5,188 Angelenos provided tenant navigation services (almost 650/month avg.)

EDP Rental Assistance through Stay Housed LA:

July 2023 - February 2024:

- 254 applications approved totaling \$3,174,742 paid out in UD Rental Assistance
- Average assistance \$12,499, covering an average of 10.6 months rent



Tenant Outreach/Education

Emergency Renters Assistance Program: Tenant Outreach Campaign

TARGETAUDIENCES

- 1. Audiences in high eviction-risk zip codes as identified through Stay Housed LA& eviction filings
- 2. Limited-English Speakers, including Spanish, Korean, Simplified Chinese, Japanese, and low-income renters
- 3. Focused outreach on areas with a high number of eviction filings



OUTLET	ſS
Paid Media	Earned Media
17 Community Newspapers	14 LAHD Interviews
284 Out-of-Home Digital Screens	18 TVPlacements
(Grocery Stores, Gas Stations)	2 Print Placements
641 Radio	6 Radio Placements
Digital - Display	25 Online Placements
(Nextdoor, The Eastsider LA)	
Digital - Paid Social	
Digital - E-blasts	
(Our Weekly, Los Angeles Sentinel)	

Emergency Renters Assistance Program: Tenant Outreach Campaign



2024 Eviction Protections: Tenant Outreach Campaign Assets

CITY OF L.A. TENANT EVICTION PROTECTIONS INFORMATION

KLAHD 🛞



YOU CAN'T BE EVICTED WITHOUT A LEGAL **REASON OR CAUSE.**

TAKE IMMEDIATE ACTION IF YOU RECEIVE AN EVICTION NOTICE FROM THE COURT.

YOU HAVE 5 DAYS TO RESPOND TO AN EVICTION NOTICE. (court document or Unlawful Detainer).

DO NOT SELF-EVICT!

YOU CAN'T BE EVICTED FOR NON-PAYMENT OF RENT UNLESS: You owe more than the fair market rent for your size unit.

AT-FAULT AND NO-FAULT **EVICTIONS**

BEFORE AN EVICTION NOTICE IS FILED IN COURT, A TENANT MUST RECEIVE A WRITTEN NOTICE FIRST:

FOR ALL AT-FAULT EVICTIONS: Landlords must file notice with LAHD within 3 business days and state legal reason for eviction.

TENANTS MAY USE FAILURE OF LANDLORDS TO FILE NOTICE WITH THE HOUSING DEPARTMENT AS AN AFFIRMATIVE DEFENSE IN AN EVICTION ACTION IN COURT.

FOR ALL NO-FAULT EVICTIONS: Landlords must file a Landlord Declaration Application with LAHD, submit required fees and pay tenant relocation assistance.

BE INFORMED. BE PROTECTED. BE AT HOME.

HOUSING.LACITY.ORG

KLAHD 💮

CITY OF L.A. TENANT EVICTION RESOURCES

BLAHD 😭

TENANT **RESOURCES ARE** AVAILABLE EVICTION RESOURCES housing.lacity.org

> FOR OUESTIONS, REACH OUT TO: @ lahd.service-now.com/ask-housing Call the LAHD hotline at (866) 557-7368

a

IF AN UNLAWFUL DETAINER (document from the court) HAS BEEN FILED: Wisit stayhousedla.org Call Stay Housed LA at (888) 694-0040

DO NOT DELAY!

BE INFORMED. BE PROTECTED. BE AT HOME.

HOUSING.LACITY.ORG

KLAHD 🛞



Tenant Outreach/Education: In Market Now



The next outreach campaign focuses on educating tenants regarding:

a) Ordinance providing eviction protection for approved ERAP applicants through May 31st
b) Ordinance protecting tenants from income discrimination - including rental assistance fund
c) Protecting against financial scams



Protection from Tenant Harassment Updates

Interim Guideline Implementation

- Tenant Anti-Harassment Ordinance Enforcement Platform
 - Contract amendment executed to add services for the contractor to develop and implement a ServiceNow (SNOW) TAHO case management system.
 - The TAHO case investigation platform implementation is expected in the Fall of 2024.
- Staffing for TAHO Enforcement (15 positions)
 - Positions have been allocated by Civil Service Commission, but are on hold subject to Prioritized Critical Hiring process established in light of City budget deficit
- RFP for contracted civil legal services SOW under development
- CBO outreach
 - Underway through existing services subcontract with LAFLA



Tenant Anti-Harassment Ordinance (TAHO) Enforcement

- LAHD's TAHO Task Force investigates substantiated cases of harassment referred by the LAHD Investigation and Enforcement Unit
- LAHD referred 25 harassment cases to the Office of the City Attorney for review and potential prosecution
- LAHD issues Notice of Citation to landlord, City Attorney sends official citation
 - Landlord pays fine or appeals the matter



TAHO Citation Enforcement Process

- Citation lists the 16 categories of harassment violations
- Citations are issued by unit, so there can be multiple citations per building.
- Fines are per violation and vary based on prior citations:
 - \$250 (First TAHO citation)
 - \$500 (Second TAHO citation)
 - \$1,000 (Third and subsequent TAHO citations)
- Appeal Process Three Levels
 - #1 Initial Review (conducted by City Attorney)
 - #2 Administrative Hearing (conducted by independent hearing officer)
 - #3 Writ of Mandamus (filing litigation in state court)



TAHO Citation Form

	HD CENTINGT	
ent and Code Complian 110 Sumet Blvd, Ster 100 al: 806, SS7, 7368 mining lacity.org		Reet and Code Compliance Bureau Kaver Book, Kolyon 1910 Sound Bruk Stat 300 Los Angeles, CA 93/26- Tel Brak 593 7 Sou housing Backyong
Tenant Anti-Har	assessent Ovdunance #187109	Reason for Violation(s)
	NOTICE OF ADMINISTRATIVE CITATION	
	Issued by:	
	N(
and an internet of the second s	ce/Service Address	
Service; Mail	Address(es):	
APN	Location of Violation(s):	
Tenant Name:		
	CH violation-cited below is iolation (First Citation)	
\$500 per v	iolation (Second Citation)	
	violation (Third and subsequent Citations)	
LAMC Sec 45.33.1	Violation Description Reducing service(s) required by a lease, contract, or law	
43.33.4	Reducing service(a) required by a rease, conduct, or naw	
	the second secon	
45.33.2	Failing to perform and timely complete necessary repairs and maintenance	
		IMPORTANT INFORMATION
45.33.3	Abuse of the right of access into a rental unit	"Total Fine" is a professmary total for information purposes only.
45.33,4	Threatening a tenant, by word or gesture, with physical harm	
45.33.5	Attempting to coerce the tenant to vacate with offer(s) of payments	The Administrative Continn Enforcement (ACE) Processing Center will mail you a 'Notice of Administrative Violation and Fine Dier' at the address wided above. The Notice will include the official announ of the administrative fineto) and the matrix(conc on how to pay th
45.33.6	Misrepresenting facts to encourage a vacating of the unit	tinety) or contests the citation. If you do not receive the 'Netice of Administrative Violation and Fine Due' within 14 days of the bostance
45.33.7	Threatening or serving an eviction notice based on false reasons	iline of the edution, you must conner the ACE Processing Center regarding your elusion.
45.33.8	Intentionally disturbing a tenant's peace and quiet	Note: Simply paying fines may not resolve the violation of the underlying lazasting behavior asymmeter. Organig lazasting behavior ne
45.33.9	Refissing to acknowledge or accept rent payments	result in further entirecement including extraines and/or referral to the Cay Anomey.
45.33.10	Inquiring the immigration or citizenship status of a tenant	
45,33,11	Threatening to disclose immigration/citizenship status information about a tenant	WARNING
45.33.12	Threatening to disclose information to my government entity for engaging in legally protected	If you fail to pay the fine or contest the issuance of the Chatton premptly, you will also be assessed a late fee. Failure in pay finer or
-	activities or to influence them to vacate	tunely may result in additional penalties, including the recordition of a lien and referral of the debt to a collection agency.
	Engaging in activity prohibited by federal, state, or local housing anti-discrimination laws	
	Retaliating, threatening, or interfering with tenant organizing activities	INSTRUCTIONS ON HOW TO CONTEST YOUR ADMINISTRATIVE CITATION You have the right to contest
	Interfering with a tenant's right to privacy Other repeated acts or omissions to substantially interfere with peace and enjoyment	the assumee of this Citation. Instructions on how to contest the assumee of this Citation will be included in the "Notice o
		Administrative Violation and Fine Due" that you will receive in the mail approximately 14 days from the issuance of this Citation.
	LIMINARY VIOLATIONS FOR THUS UNIT	DE LOWINE E LOOMBORITINE
TOTAL PRE	LIMINARY FINE*	REASONABLE ACCOMMODATIONS The City of Los Angeles will provide reasonable accommodation(s) to ensure equal access to its programs, services, and facilities for
Tale	ADMINISTRATIVE CITATION ENFORCEMENT (ACE) PROCESSING CENTER plone: (800) 969-6158 Website: v.a.w. CantonProcessing="grant_comp	with disabilities. To make a request, please contact the ACE unit and the action of (213) 978-6907 or Geoffrey Straniere with the Department of Disability at monthly department of Disability at monthly and the action of (213) 202-2766.



Revenue and Expenditures

ULA Revenue to Date

- April \$3,622,552 on 13 transactions
- May \$11,953,819 on 24 transactions
- June \$22,491,953 on 34 transactions
- July \$17,380,244 on 31 transactions
- August \$26,569,699 on 42 transactions
- September \$17,725,226.50 on 31 transactions
- October \$29,263,659.75 on 45 transactions
- November \$13,762,897.84 on 36 transactions
- December \$29,717,007 on 49 transactions
- January \$19,229,785 on 38 transactions
- February \$22,995,617.58 on 41 transactions
- March-\$33,401,126 on 45 transactions
- TOTAL for FY 23/24: \$232,537,218
- TOTAL since April 1: \$248,113,5



ULA Budget vs Actuals (as of 040-2024)

Expenditure Categories	ULA Allocation %	Expenditure				Expenditures	Actual Expenditures February 2024	Actual Expenditures March 2024	Actual Expenditures April 2024	Cumulative Expenditures (as of 04/30/24)	Balance
Affordable Housing Programs	70%	\$56,860,306									
Multifamily Affordable Housing	22.50%	\$56,860,306									\$56,860,306
Alternative Models for Permanent Affordable Housing	22.50%										
Acquisition & Rehabilitation of Affordable Housing	10%										
Homeownership Opportunities, Capacity Building &Operating Assistance	10%										
Program Stabilization Fund	5%										
Homelessness Prevention Programs	30%	\$81,139,694									
Short-term Emergency Assistance	5%	\$30,400,000		\$18,400,000					\$12,000,000	\$30,400,000	0
Income Support for Rent-Burdened At-Risk Seniors & Persons with Disabilities	10%	\$11,000,000									\$11,000,000
Eviction Defense/Prevention	10%	\$23,000,000									\$23,000,000
Tenant Outreach & Education	2%	\$5,520,000	\$449,136.95		\$255,103.69		\$116,707.07	\$299,459.37	\$399,720.26	\$1,520,127.34	\$3,999,873
Protections from Tenant Harassment	3%	\$11,219,694						\$393,020.85	\$66,512.35	\$459,533	\$10,760,161
ADMINISTRATION	8%	\$12,000,000									
LAHD Admin		\$2,535,160			\$52,006.48	\$146,227.78	\$213,987/76	\$171,778.38	\$196,443.11	\$780,443.51	\$1,754,716
Short-Term Emergency Assistance		\$5,880,00	\$367,625.00	\$41,728.00	\$154,568.00	\$280,765.12	\$493,576.99	\$1,645,867.12	\$500,000.00	\$3,484,130.23	\$2,395,870
Short-Term Emergency Assistance/CIFD		\$487,500		\$15,031.94	\$30,093.10	\$45,912.13	\$33,885.21	\$94,960.41	\$57,254.42	\$277,137.21	\$210,363
Eviction Defense/Prevention		\$737,340									\$737,340
Tenant Outreach and Education		\$300,000						\$5,436.00	\$242,144.00	\$247,580	\$52,420
Protections from Tenant Harassment		\$1,400,000							\$69,275.50	\$69,276	\$1,330,725
COC		\$360,000						\$49,032.26	\$20,000.00	\$69,032	\$290,968
Capacity building contract - Alternative Models/Acquisition & Rehab project		\$300,000									\$300,000
TOTAL		\$150,000,000	\$816,761.95	\$18,456,759.94	\$491,771.27	\$472,905.03	\$858,157.03	\$2,659,554.39	\$13,551,349.64	\$37,307,259.25	\$112,692,741

ULA Budget vs Actuals (as of 0-30-2024): Affordable Housing

Expenditure Categories	ULA Allocation %	Expenditure		Expenditures	Actual Expenditures February 2024	Actual Expenditures March 2024	Actual Expenditures April 2024	Cumulative Expenditures (as of 04/30/24)	Balance
Affordable Housing Programs	70%	\$56,860,306							
Multifamily Affordable Housing	22.50%	\$56,860,306							\$56,860,306
Alternative Models for Permanent Affordable Housing	22.50%								
Acquisition & Rehabilitation of Affordable Housing	10%								
Homeownership Opportunities, Capacity Building &Operating Assistance	10%								
Program Stabilization Fund	5%								
		\$56,860,306							\$56,860,306

DLA Budget vs Actuals (as of 040-2024): Homelessness Prevention

Expenditure Categories	ULA Allocation %	Expenditure		Expenditures		Expenditures	Actual Expenditures February 2024	Expenditures	Actual Expenditures April 2024	Cumulative Expenditures (as of 04/30/24)	Balance
Homelessness Prevention Programs	30%	\$81,139,694									
Short-term Emergency Assistance	5%	\$30,400,000		\$18,400,000					\$12,000,000.00	\$30,400,000	\$0
Income Support for Rent-Burdened At- Risk Seniors &Persons with Disabilities	10%	\$11,000,000									\$11,000,000
Eviction Defense/Prevention	10%	\$23,000,000									\$23,000,000
Tenant Outreach &Education	2%	\$5,520,000	\$449,136.95		\$255,103.69		\$116,707.07	\$299,459.37	\$399,720.26	\$1,520,127.34	\$3,999,873
Protections from Tenant Harassment	3%	\$11,219,694						\$393,020.85	\$66,512.35	\$459,533	\$10,760,161
		\$81,139,694	\$449,136.95	\$18,400,000	\$255,103.69		\$116,707.07	\$692,480.22	\$12,466,232.61	\$32,379,661	\$48,760,033

Los Angeles Housing Department

21

ULA Budget vs Actuals (as of 040-2024): Administration

Expenditure Categories	ULA Allocation %	Expenditure					Actual Expenditures February 2024	Actual Expenditures March 2024	Actual Expenditures April 2024	Cumulative Expenditures (as of 04/30/24)	Balance
ADMINISTRATION	8%	\$12,000,000									
LAHD Admin		\$2,535,160			\$52,006.48	\$146,227.78	\$213,987.76	\$171,778.38	\$196,443.11	\$780,443.51	\$1,754,716
Short-Term Emergency Assistance		\$5,880,00	\$367,625.00	\$41,728.00	\$154,568.00	\$280,765.12	\$493,576.99	\$1,645,867.12	\$500,000.00	\$3,484,130.23	\$2,395,870
Short-Term Emergency Assistance/CIFD		\$487,500		\$15,031.94	\$30,093.10	\$45,912.13	\$33,885.21	\$94,960.41	\$57,254.42	\$277,137.21	\$210,363
Eviction Defense/Prevention		\$737,340									\$737,340
Tenant Outreach and Education		\$300,000						\$5,436.00	\$242,144.00	\$247,580.00	\$52,420
Protections from Tenant Harassment		\$1,400,000							\$69,275.50	\$69,276.00	\$1,330,725
СОС		\$360,000						\$49,032.26	\$20,000.00	\$69,032.00	\$290,968
Capacity building contract - Alternative Models/Acquisition & Rehab project		\$300,000									\$300,000
TOTAL		\$12,000,000	\$367,625.00	\$56,759.94	\$236,667.58	\$472,905.03	\$741,449.96	\$1,967,074.17	\$1,085,117.03	\$4,927,598.71	\$7,072,401

Income Support

for Rent-Burdened At-Risk Seniors & Persons with Disabilities Interim Guidelines Update

Program Summary

- Budget: \$11,000,000
- The Income Support program will provide one-time cash assistance payments to eligible households with seniors and/or people with disabilities
- Background: during the process of administering the ULAshort-term emergency rental assistance program, LAHD identified households with seniors and/or people with disabilities whose need for assistance exceeded the program's ability to adequately address those needs



Households to Serve

- Up to an estimated 500 households will be provided one-time cash assistance payments
- Support of \$20,000 per household
- Payments will be made directly to tenants
- No new application portal; will serve tenants who already applied.



Eligibility Requirements

- Household with member who is either a Senior (at least 65 years of age or older) or a Person with Disability (physical or mental impairment that substantially limits one or more major life activities)
- Applied for the ULA rental assistance program, but needs exceeded program's ability to adequately address, or available funding was exhausted
- Income is no more than 50% AMI
- Rent is no more than \$4,000/month
- Currently living in the City of Los Angeles

